



## STARA PLANINA HOLD PLC

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### CURRENT FINANCIAL RESULTS and FORECAST

Stara Planina Hold Plc announces current financial results (on consolidated basis) and the financial results of the most significant enterprises in the Holding's portfolio for November, 2022 and forecast sales for December, 2022 (in thousand BGN).

| <b>Sales</b>                          | <i>M11.2022</i> | <i>Cumulative</i> | <i>Change</i> |
|---------------------------------------|-----------------|-------------------|---------------|
| Stara Planina Hold Plc - consolidated | <b>35887</b>    | <b>348110</b>     | <b>36.22%</b> |
| M+S Hydraulic Plc                     | <b>21580</b>    | <b>202030</b>     | <b>45.59%</b> |
| Hydraulic Elements & Systems Plc      | <b>8602</b>     | <b>90418</b>      | <b>38.58%</b> |
| Elhim-Iskra Plc                       | <b>4365</b>     | <b>41962</b>      | <b>16.95%</b> |
| Bulgarian Rose Plc                    | <b>329</b>      | <b>4517</b>       | <b>35.24%</b> |

| <b>Gross Profit (EBT)</b>        | <i>M11.2022</i> | <i>Cumulative</i> |
|----------------------------------|-----------------|-------------------|
| M+S Hydraulic Plc                | <b>3021</b>     | <b>35991</b>      |
| Hydraulic Elements & Systems Plc | <b>852</b>      | <b>11452</b>      |
| Elhim-Iskra Plc                  | <b>285</b>      | <b>29</b>         |
| Bulgarian Rose Plc               | <b>19</b>       | <b>358</b>        |

| <b>Projected sales</b>                | <i>M12.2022</i> | <i>Cumulative</i> | <i>Change</i> |
|---------------------------------------|-----------------|-------------------|---------------|
| Stara Planina Hold Plc - consolidated | <b>23676</b>    | <b>371786</b>     | <b>34.00%</b> |
| M+S Hydraulic Plc                     | <b>14980</b>    | <b>217010</b>     | <b>43.26%</b> |
| Hydraulic Elements & Systems Plc      | <b>4830</b>     | <b>95248</b>      | <b>34.50%</b> |
| Elhim-Iskra Plc                       | <b>2750</b>     | <b>44712</b>      | <b>16.89%</b> |
| Bulgarian Rose Plc                    | <b>406</b>      | <b>4923</b>       | <b>27.24%</b> |

\* *Cumulative – from the beginning of the year.*

\*\* *Change – compared to the same period of the previous year.*

\*\* *M+C Hydraulic announces unconsolidated data.*

Stara Planina Hold Plc

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IRD