



STARA PLANINA HOLD PLC

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CURRENT FINANCIAL RESULTS and FORECAST

Stara Planina Hold Plc announces current financial results (on consolidated basis) and the financial results of the most significant enterprises in the Holding's portfolio for March, 2024 and forecast sales for April 2024 (in thousand BGN).

Sales	<i>M03.2024</i>	<i>Cumulative</i>	<i>Change</i>
Stara Planina Hold Plc - consolidated	22261	74193	-29.99%
M+S Hydraulic Plc	10854	38804	-38.96%
Hydraulic Elements & Systems Plc	6635	20858	-20.97%
Elhim-Iskra Plc	3371	10314	-17.59%
Bulgarian Rose Plc	563	1051	44.17%

Gross Profit (EBT)	<i>M03.2024</i>	<i>Cumulative</i>
M+S Hydraulic Plc	515	4738
Hydraulic Elements & Systems Plc	389	1911
Elhim-Iskra Plc	-209	-790
Bulgarian Rose Plc	33	-35

Projected sales	<i>M04.2024</i>	<i>Cumulative</i>	<i>Change</i>
Stara Planina Hold Plc - consolidated	22302	96495	-30.18%
M+S Hydraulic Plc	11635	50439	-39.36%
Hydraulic Elements & Systems Plc	6255	27113	-20.91%
Elhim-Iskra Plc	3300	13614	-14.89%
Bulgarian Rose Plc	330	1381	21.03%

* *Cumulative – from the beginning of the year.*

** *Change – compared to the same period of the previous year.*

** *M+C Hydraulic announces unconsolidated data.*

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IRD