



STARA PLANINA HOLD PLC

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CURRENT FINANCIAL RESULTS and FORECAST

Stara Planina Hold Plc announces current financial results (on consolidated basis) and the financial results of the most significant enterprises in the Holding's portfolio for May, 2024 and forecast sales for June, 2024 (in thousand BGN).

Sales	<i>M05.2024</i>	<i>Cumulative</i>	<i>Change</i>
Stara Planina Hold Plc - consolidated	20685	117921	-31.53%
M+S Hydraulic Plc	10675	61415	-41.24%
Hydraulic Elements & Systems Plc	6002	33423	-21.20%
Elhim-Iskra Plc	2740	16365	-15.11%
Bulgarian Rose Plc	548	1912	34.36%

Gross Profit (EBT)	<i>M05.2024</i>	<i>Cumulative</i>
M+S Hydraulic Plc	747	6942
Hydraulic Elements & Systems Plc	113	2407
Elhim-Iskra Plc	-151	-1094
Bulgarian Rose Plc	57	12

Projected sales	<i>M06.2024</i>	<i>Cumulative</i>	<i>Change</i>
Stara Planina Hold Plc - consolidated	20481	138402	-33.07%
M+S Hydraulic Plc	10840	72255	-42.79%
Hydraulic Elements & Systems Plc	5693	39116	-22.44%
Elhim-Iskra Plc	2720	19085	-16.15%
Bulgarian Rose Plc	462	2374	31.89%

* *Cumulative – from the beginning of the year.*

** *Change – compared to the same period of the previous year.*

** *M+C Hydraulic announces unconsolidated data.*

Stara Planina Hold Plc

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IRD