



STARA PLANINA HOLD PLC

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CURRENT FINANCIAL RESULTS and FORECAST

Stara Planina Hold Plc announces current financial results (on consolidated basis) and the financial results of the most significant enterprises in the Holding's portfolio for June, 2024 and forecast sales for July, 2024 (in thousand BGN).

Sales	<i>M06.2024</i>	<i>Cumulative</i>	<i>Change</i>
Stara Planina Hold Plc - consolidated	20673	138595	-32.97%
M+S Hydraulic Plc	10980	72395	-42.68%
Hydraulic Elements & Systems Plc	5853	39276	-22.12%
Elhim-Iskra Plc	2582	18948	-16.75%
Bulgarian Rose Plc	507	2419	34.39%

Gross Profit (EBT)	<i>M06.2024</i>	<i>Cumulative</i>
M+S Hydraulic Plc	946	7888
Hydraulic Elements & Systems Plc	217	2624
Elhim-Iskra Plc	-141	-1235
Bulgarian Rose Plc	85	97

Projected sales	<i>M07.2024</i>	<i>Cumulative</i>	<i>Change</i>
Stara Planina Hold Plc - consolidated	21649	160244	-33.49%
M+S Hydraulic Plc	11350	83745	-43.63%
Hydraulic Elements & Systems Plc	5956	45232	-22.71%
Elhim-Iskra Plc	3260	22208	-12.65%
Bulgarian Rose Plc	341	2760	30.13%

* *Cumulative – from the beginning of the year.*

** *Change – compared to the same period of the previous year.*

** *M+C Hydraulic announces unconsolidated data.*

Stara Planina Hold Plc

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IRD