



STARA PLANINA HOLD PLC

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CURRENT FINANCIAL RESULTS and FORECAST

Stara Planina Hold AD announces current financial results (on consolidated basis) and the financial results of the most significant enterprises in the Holding's portfolio for January 2025 and forecast sales for February 2025 (in thousand BGN).

Sales	<i>M01.2025</i>	<i>Change</i>
Stara Planina Hold Plc - consolidated	20991	-21.46%
M+S Hydraulic Plc	11554	-17.98%
Hydraulic Elements & Systems Plc	5667	-23.58%
Elhim-Iskra Plc	2642	-24.88%
Bulgarian Rose Plc	408	54.55%

Gross Profit (EBT)	<i>M01.2025</i>	<i>M01.2024</i>
M+S Hydraulic Plc	920	2138
Hydraulic Elements & Systems Plc	294	857
Elhim-Iskra Plc	-198	-387
Bulgarian Rose Plc	-16	-28

Projected sales	<i>M02.2025</i>	<i>Cumulative</i>	<i>Change</i>
Stara Planina Hold Plc - consolidated	21846	42837	-17.51%
M+S Hydraulic Plc	11563	23117	-17.29%
Hydraulic Elements & Systems Plc	6620	12287	-13.61%
Elhim-Iskra Plc	2735	5377	-22.54%
Bulgarian Rose Plc	334	742	52.05%

* *Cumulative – from the beginning of the year.*

** *Change – compared to the same period of the previous year.*

** *M+C Hydraulic announces unconsolidated data.*

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IRD